**#PIEDMONTFOCUS**
At Piedmont Public Schools, we provide the best educational experiences for our students. As we continue to grow, here are three ways we use #PIEDMONTFOCUS to cultivate a student-centric community in our district:

1. **Teacher and Staff Support** - We invest in our team, celebrate successes, and focus on building relationships.

2. **Innovative Classroom Strategies** - We create opportunities for our students to learn, question, and build knowledge.

3. **Communication** - We learn from each other, take ownership of our actions, and reflect on ways we can improve.

---

**OUR MISSION:**
At Piedmont Public Schools, we create student-centric learning experiences inside and beyond the classroom.

**OUR VISION:**
Cultivate a student-centric learning community focused on relationships, appreciation, communication, innovation, ownership, and reflection.

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**CURRENT ENROLLMENT BY GRADE LEVEL**

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<td>5,417</td>
<td>5,742</td>
<td>6,087</td>
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**YEAR-TO-YEAR ACTUAL & PROJECTED GROWTH**

**ACTUAL STUDENT POPULATION**

- **2016-2017**: 3,828 students
- **2017-2018**: 4,120 students (7.628% increase)
- **2018-2019**: 4,330 students (5.097% increase)
- **2019-2020**: 4,549 students (5.057% increase)

**STUDENT POPULATION GROWTH PROJECTION**

- **2020-2021**: 4,821 students (6% avg. increase)
- **2021-2022**: 5,110 students (6% avg. increase)
- **2022-2023**: 5,417 students (6% avg. increase)
- **2023-2024**: 5,742 students (6% avg. increase)
- **2024-2025**: 6,087 students (6% avg. increase)

**= 100 students**
PIEDMONT PUBLIC SCHOOLS

DISTRICT ANALYSIS & PLANNING

CURRICULUM: GROWTH AND DIRECTION

CONCURRENT ENROLLMENT TRENDS

NUMBER OF STUDENTS ENROLLED

<table>
<thead>
<tr>
<th>SCHOOL YEAR</th>
<th>0</th>
<th>50</th>
<th>100</th>
<th>150</th>
<th>200</th>
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<tbody>
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<td>14-15</td>
<td></td>
<td></td>
<td>73</td>
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<tr>
<td>15-16</td>
<td></td>
<td></td>
<td>102</td>
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<tr>
<td>16-17</td>
<td></td>
<td></td>
<td>123</td>
<td></td>
<td>127</td>
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<td>17-18</td>
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<tr>
<td>19-20</td>
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<td>156</td>
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CV TECH ENROLLMENT TRENDS

NUMBER OF STUDENTS ENROLLED

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<th>50</th>
<th>100</th>
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<tr>
<td>14-15</td>
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<td>17-18</td>
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<td>18-19</td>
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<td>79</td>
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<td>19-20</td>
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2019-2020 SPECIAL PROJECTS AND CURRICULUM ADDITIONS

HIGH SCHOOL
NEW CLASS OFFERING:
- Drama
- Speech and Debate
- Leadership
- Adaptive PE (Special Olympics focused)
- ACT Prep

NEW PROGRAMMING:
- "The Gold Standard" Internship Program
- Piedmont Alternative School

MIDDLE SCHOOL
NEW PROGRAMMING:
- CV Tech ICAP “Reality Check” Career Exploration

INTERMEDIATE
NEW PROGRAMMING:
- Quarterly ICAP Exploration Program

ELEMENTARY SCHOOLS
NEW PROGRAMMING:
- Career Curriculum - Exposure to career options

TIMELINE OF ADDITIONAL SCHEDULED CURRICULUM RESOURCES

2020
- Additional CV Tech Cluster
- Blended Online/Face-to-Face instruction schooling option
- Increase internship opportunities to 15 businesses, opportunities for 50+ students
- Social Studies Open Resources - No Text Books
- Careers Class Added to HS curriculum
- ROTC added to HS curriculum
- OSU OKC Pilot Pre-Engineering & Business Information Systems program for Soph. - Sr.

2021
- Science Open Resources - No Text Books
- Secondary ELA Open Resources - No Text Books

2022

2023

TIMELINE OF INCREASED PARTICIPATION IN SPECIAL EDUCATION ACTIVITIES (SPECIAL OLYMPICS)

2018
- Participated in Special Olympics Summer Games
- 1st time to participate in “Unified” Summer Games Special Olympics

2019
- Added an adaptive PE class at Middle School & High School levels
- 1st time to participate in Special Olympics Winter Games (Bowling)
- 1st time to participate in "Young Athletes" (ages 3-8) competition

2020
- Participate in “Unified” Winter Games Special Olympics (Volleyball & Basketball)

2021

2022

2023
## Year-to-Year Actual & Projected Growth

### Actual Bus Route Information

<table>
<thead>
<tr>
<th>Year</th>
<th>Single Routes</th>
<th>Double Routes</th>
<th>Vo Tech Routes</th>
<th>Drivers</th>
<th>Monitors</th>
<th>Routes</th>
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</thead>
<tbody>
<tr>
<td>2016-2017</td>
<td>8</td>
<td>13</td>
<td>1</td>
<td>21</td>
<td>1</td>
<td>35</td>
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<tr>
<td>2017-2018</td>
<td>7</td>
<td>14</td>
<td>2</td>
<td>21</td>
<td>2</td>
<td>37</td>
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<tr>
<td>2018-2019</td>
<td>7</td>
<td>14</td>
<td>2</td>
<td>21</td>
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<td>37</td>
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<tr>
<td>2019-2020</td>
<td>7</td>
<td>19</td>
<td>2</td>
<td>26</td>
<td>8</td>
<td>46</td>
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<tr>
<td>2020-2021</td>
<td>7</td>
<td>19</td>
<td>2</td>
<td>26</td>
<td>8</td>
<td>46</td>
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<tr>
<td>2021-2022</td>
<td>7</td>
<td>20</td>
<td>2</td>
<td>28</td>
<td>8</td>
<td>49</td>
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<table>
<thead>
<tr>
<th>Year</th>
<th>Fuel Costs</th>
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<tr>
<td>2016-2017</td>
<td>$91,451.53</td>
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<td>2017-2018</td>
<td>$105,886.33</td>
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<td>2018-2019</td>
<td>$111,870.65</td>
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<tr>
<td>2019-2020</td>
<td>$132,000.00</td>
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<tr>
<td>2020-2021</td>
<td>$135,000.00</td>
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<tr>
<td>2021-2022</td>
<td>$140,000.00</td>
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### Bus Route Growth Projections

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<th>Double Routes</th>
<th>Vo Tech Routes</th>
<th>Drivers</th>
<th>Monitors</th>
<th>Routes</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020-2021</td>
<td>7</td>
<td>19</td>
<td>2</td>
<td>26</td>
<td>8</td>
<td>46</td>
</tr>
<tr>
<td>2021-2022</td>
<td>7</td>
<td>20</td>
<td>2</td>
<td>28</td>
<td>8</td>
<td>49</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year</th>
<th>Fuel Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020-2021</td>
<td>$135,000.00</td>
</tr>
<tr>
<td>2021-2022</td>
<td>$140,000.00</td>
</tr>
</tbody>
</table>

### Current Yellow Fleet Numbers:

- **Leased Buses**: 12
- **Routes Owned by PPS**: 22
- **Routes per Day**: 46
- **Buses with Cameras**: 27
- **Buses with A/C**: 27

### Yellow Fleet Purchased & Leased by Year:

<table>
<thead>
<tr>
<th>Year</th>
<th>Vehicle Model</th>
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</thead>
<tbody>
<tr>
<td>1991</td>
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<tr>
<td>2001</td>
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<td>2005</td>
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<td>2018</td>
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<tr>
<td>2019</td>
<td></td>
</tr>
<tr>
<td>2020</td>
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</tr>
<tr>
<td>2021</td>
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### PPS White Fleet

<table>
<thead>
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<th>Year</th>
<th>Vehicle Model</th>
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<tr>
<td>2002</td>
<td>Chevy 4x4 Pick-up</td>
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<tr>
<td>2004</td>
<td>Chevy 2500HD</td>
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<tr>
<td>2009</td>
<td>Ford F-250</td>
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<tr>
<td>2015</td>
<td>Ford Expedition</td>
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<tr>
<td>2016</td>
<td>Ford Explorer</td>
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<tr>
<td>2017</td>
<td>Ford Transit (Maintenance)</td>
</tr>
<tr>
<td>2020</td>
<td>Chevy Suburban</td>
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<tr>
<td>2020</td>
<td>Chevy Traverse</td>
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</tbody>
</table>

= 1 purchased bus
= 1 leased bus
**TRANSPORTATION CONTINUED...**

**5-YEAR NEEDS & GROWTH PROJECTIONS**

**OWNERSHIP:**
- Purchase one bus per year until all buses are owned
- Complete Bus Barn Project by 2021

**SAFETY:**
- GPS & Student Tracking

**MAINTENANCE:**
- New tires on owned buses
- Annual routine maintenance including oil changes, brake maintenance, annual inspections, etc.

<table>
<thead>
<tr>
<th>Year</th>
<th>Key Events</th>
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<tbody>
<tr>
<td>2017</td>
<td>Added RouteFinder Pro software, Added InfoFinder software</td>
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<tr>
<td>2018</td>
<td>Phase 1 of Bus Barn Project complete, Two new buses purchased, Added diesel fuel tank and added electric DEF pump</td>
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<tr>
<td>2019</td>
<td>New tires purchased for six buses, Two new buses purchased, Phase 2 &amp; 3 of Bus Barn Project complete</td>
</tr>
<tr>
<td>2020</td>
<td>New tires purchased for six buses, One new bus purchased, Phase 4 of Bus Barn Project begins</td>
</tr>
<tr>
<td>2021</td>
<td>GPS &amp; Student tracking available on all PPS buses, One new bus purchased</td>
</tr>
<tr>
<td>2024</td>
<td>New tires for 12/21 owned buses</td>
</tr>
</tbody>
</table>

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**CHILD NUTRITION**

**2019-2020**
- Increase meal counts by 5-6 percent over SY 18-19.
- Hire four employees: 1 FT ECC, 1 PT ECC, 1 FT HS, 1 PT HS
- New electrical panel for MSP
- New Proofer/Warmer for MSP
- Provide meals to on-site childcare center
- New kitchen at PES is operational

**2020-2021**
- New food format (Taste 4) fully operational at HS
- Implement Bistro Bar (breakfast and snacks) at HS
- Implement reusable trays at SR
- Four new ovens at MSP
- Increase meal counts according to enrollment percentage increase over SY 19-20.
- New steamer at HS
- Hire employees based on participation increases
- Digital sign boards at HS
- Credit Card/Debit Card scanners at HS

**2021-2022**
- New steamer at HS
<table>
<thead>
<tr>
<th>Year</th>
<th>District</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
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<tbody>
<tr>
<td>2020</td>
<td><strong>Increase broadband to 2gigs</strong></td>
<td></td>
<td><strong>Wireless Controller</strong></td>
<td><strong>Increase broadband to 4gigs</strong></td>
<td><strong>PaloAtlo upgrade for firewall</strong></td>
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<tr>
<td></td>
<td><strong>ONENET</strong></td>
<td></td>
<td><strong>Voiceway@each School site (9x$6000)</strong></td>
<td><strong>Call Manager for Phones</strong></td>
<td><strong>PaloAtlo maintenance for firewall</strong></td>
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<td></td>
<td><strong>Piedmont Elem.</strong></td>
<td></td>
<td><strong>Switches / Aps &amp; License / Battery Backup</strong></td>
<td><strong>PaloAtlo upgrade for firewall</strong></td>
<td><strong>ONENET</strong></td>
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<tr>
<td></td>
<td><strong>Switches / Aps &amp; License / Battery Backup</strong></td>
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<td><strong>Switches / Aps &amp; License / Battery Backup</strong></td>
</tr>
<tr>
<td></td>
<td><strong>Middle School</strong></td>
<td></td>
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<tr>
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<td><strong>Switches / Aps &amp; License / Battery Backup</strong></td>
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<tr>
<td></td>
<td><strong>High School</strong></td>
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<td><strong>Switches / Aps &amp; License / Battery Backup</strong></td>
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<td></td>
<td><strong>SY 2020-2021</strong></td>
<td><strong>TOTAL EST. COSTS:</strong></td>
<td><strong>TOTAL EST. COSTS:</strong></td>
<td><strong>TOTAL EST. COSTS:</strong></td>
<td><strong>TOTAL EST. COSTS:</strong></td>
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<td></td>
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<td>~$163,200.00</td>
<td>~$136,200.00</td>
<td>~$85,422</td>
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*ESTIMATED AMOUNTS REFLECT THE ERATE 50% DISCOUNT*
<table>
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<tr>
<th>Year</th>
<th>Project</th>
<th>Information</th>
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<tbody>
<tr>
<td>2019</td>
<td>Piedmont Elem. Saferoom/Gym</td>
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</tr>
<tr>
<td></td>
<td>High School</td>
<td>Total Expansion Band Practice/Tower</td>
</tr>
<tr>
<td>2020</td>
<td>Parking Expansion</td>
<td>Football Facility</td>
</tr>
<tr>
<td></td>
<td>Baseball/Softball</td>
<td>New Complex</td>
</tr>
<tr>
<td></td>
<td>Tennis Facilities</td>
<td>New Facilities</td>
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<tr>
<td></td>
<td>Administration</td>
<td>New building Expanded parking (also benefits PES)</td>
</tr>
<tr>
<td>2021</td>
<td>Activity Center</td>
<td>New Basketball Facilities</td>
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<tr>
<td></td>
<td>EST COST: ~$15m</td>
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</tr>
<tr>
<td>2022</td>
<td>Middle School Upgraded facilities</td>
<td>EST COST: ~$10m</td>
</tr>
<tr>
<td></td>
<td>EST COST: ~$10m</td>
<td></td>
</tr>
<tr>
<td>2023</td>
<td>EST COST: ~$5m</td>
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<tr>
<td>2024</td>
<td>Stone Ridge</td>
<td>Complete safe room</td>
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<tr>
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<td>EST COST: ~$5m</td>
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<td>2025</td>
<td>High School Performing Arts Center</td>
<td>EST COST: ~$10m</td>
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<td>East Intermediate</td>
<td>New Facility</td>
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<td>EST COST: ~$15m</td>
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<td>2026</td>
<td>District</td>
<td>New Elementary</td>
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<td></td>
<td>EST COST: ~$15m</td>
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</tr>
<tr>
<td>2027</td>
<td>Football</td>
<td>New Stadium</td>
</tr>
<tr>
<td></td>
<td>EST COST: ~$10m</td>
<td></td>
</tr>
<tr>
<td>2028</td>
<td>EST COST: ~$10m</td>
<td></td>
</tr>
</tbody>
</table>
PIEDMONT PUBLIC SCHOOLS

EARLY CHILDHOOD CENTER

NUMBER OF CLASSROOMS

31

STANDARD EDUCATION CLASSROOMS

CURRENT ENROLLMENT

599

CAPACITY: 744

NUMBER OF CERTIFIED STAFF

33

SUPPORT STAFF: 34
ADMINISTRATORS: 2
INTERN: 1

TECHNOLOGY

37

DIGITAL PANELS

SAFETY & SECURITY

TECHNOLOGY:

- Modernize technology
- Modernize technology - Consistent implementation of age appropriate devices

SAFETY:

- Additional Cameras
- Visitor Kiosk
- Additional SRO

5-YEAR GROWTH PROJECTIONS & NEEDS

FACILITIES:

- Portable Buildings
- Additional ECC Building

TECHNOLOGY:

- Modernize Technology
- Modernize Technology - Consistent implementation of age appropriate devices

SAFETY:

- Additional Cameras
- Visitor Kiosk
- Additional SRO

2020
- Modernize Technology

2021
- Add one portable building for student population growth (48 students/1 portable)
- Implement additional security measures
- Modernize Technology

2022
- Modernize Technology

2023
- Add one portable building for student population growth (48 students/1 portable)
- Modernize Technology

2024
- Modernize Technology

2025
- East ECC opens
- Modernize Technology at original ECC

2026
PIEDMONT PUBLIC SCHOOLS

NORTHWOOD ELEMENTARY

NUMBER OF CLASSROOMS

29
STANDARD EDUCATION CLASSROOMS

CURRENT ENROLLMENT

457
CAPACITY: 696

NUMBER OF CERTIFIED STAFF

32
SUPPORT STAFF: 8
ADMINISTRATORS: 2

TECHNOLOGY

30 DIGITAL PANELS
4 SMART BOARDS
225 CHROME BOOKS

SAFETY & SECURITY

TECHNOLOGY:
Barracuda Intruder Defense System in every classroom
Buzzer security system

NATURAL DISASTERS:
FEMA safe room on site

ADDITIONAL LEVELS OF SECURITY:
Secure Vestibule Entrance
Rotating Canadian County School Resource Officer

5-YEAR GROWTH PROJECTIONS & NEEDS

TECHNOLOGY:
Modernize technology - Consistent implementation of age appropriate devices

SAFETY:
Additional Cameras
Visitor Kiosk
Additional SRO

2020
2021
2022
2023
2024
2025
2026

• Modernize Technology
• Implement additional security measures
• Modernize Technology
• Modernize Technology
• Modernize Technology
• Modernize Technology
• Modernize Technology
PIEDMONT PUBLIC SCHOOLS

PIEDMONT ELEMENTARY

NUMBER OF CLASSROOMS
28
STANDARD EDUCATION CLASSROOMS

CURRENT ENROLLMENT
423
CAPACITY: 672

NUMBER OF CERTIFIED STAFF
29
SUPPORT STAFF: 11
ADMINISTRATORS: 2

TECHNOLOGY
14
DIGITAL PANELS
15
SMART BOARDS
193
CHROME BOOKS

SAFETY & SECURITY

TECHNOLOGY:
Barracuda Intruder Defense System in every classroom
Buzzer security system

NATURAL DISASTERS:
Final phase of FEMA safe room completed in 2020

ADDITIONAL LEVELS OF SECURITY:
Secure Vestibule Entrance
Rotating Canadian County School Resource Officer

5 - YEAR GROWTH PROJECTIONS & NEEDS

FACILITIES:
Additional Parking
Update Entry/Offices

TECHNOLOGY:
Modernize technology - Consistent implementation of age appropriate devices

SAFETY:
Additional Cameras
Visitor Kiosk
Additional SRO

2019
2020
2021
2022
2023
2024
2025

• Finalize construction updates including FEMA Safe Room
• Modernize Technology
• Additional Parking for Admin/PES complete
• Implement additional security measures
• Modernize Technology
• Modernize Technology
• Update front of PES including new offices and updated entry
• Modernize Technology

DIGITAL PANELS
14
SMART BOARDS
15
CHROME BOOKS
193
## Technology

- **Digital Panels:** 21
- **Smart Boards:** 11
- **Chrome Books:** 249

## Safety & Security

- **Technology:** Barracuda Intruder Defense System in every classroom
  - Buzzer security system
- **Additional Levels of Security:**
  - Secure Vestibule Entrance
  - Rotating Canadian County School Resource Officer

## 5-Year Growth Projections & Needs

<table>
<thead>
<tr>
<th>Year</th>
<th>Facilities</th>
<th>Technology</th>
<th>Safety</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>FEMA Safe Room</td>
<td>Modernize technology</td>
<td>Additional Cameras</td>
</tr>
<tr>
<td>2021</td>
<td></td>
<td>Implement additional security measures</td>
<td>Visitor Kiosk</td>
</tr>
<tr>
<td>2022</td>
<td></td>
<td>Complete FEMA Safe Room for school site</td>
<td>Additional SRO</td>
</tr>
<tr>
<td>2023</td>
<td></td>
<td>Modernize Technology</td>
<td></td>
</tr>
<tr>
<td>2024</td>
<td></td>
<td>Modernize Technology</td>
<td></td>
</tr>
<tr>
<td>2025</td>
<td></td>
<td>Modernize Technology</td>
<td></td>
</tr>
<tr>
<td>2026</td>
<td></td>
<td>Modernize Technology</td>
<td></td>
</tr>
</tbody>
</table>

- **Number of Classrooms:** 29
- **Current Enrollment:** 512
- **Number of Certified Staff:** 32
PIEDMONT PUBLIC SCHOOLS

PIEDMONT INTERMEDIATE

NUMBER OF CLASSROOMS: 29
STANDARD EDUCATION CLASSROOMS

CURRENT ENROLLMENT: 749
CAPACITY: 870

NUMBER OF CERTIFIED STAFF: 46
SUPPORT STAFF: 10
ADMINISTRATORS: 2

TECHNOLOGY

7 DIGITAL PANELS
27 SMART BOARDS
599 CHROME BOOKS

SAFETY & SECURITY

TECHNOLOGY:
- Buzzer security system

NATURAL DISASTERS:
- FEMA safe room on site

ADDITIONAL LEVELS OF SECURITY:
- Secure Vestibule Entrance
- Rotating Canadian County
- School Resource Officer

5-YEAR GROWTH PROJECTIONS & NEEDS

FACILITIES:
- Portable Building(s)
- Additional Intermediate Building

TECHNOLOGY:
- Modernize technology - Consistent implementation of age appropriate devices

SAFETY:
- Additional Cameras
- Visitor Kiosk
- Additional SRO

2020
- Modernize Technology

2021
- Add one portable building for student population growth (48 students/1 portable)
- Implement additional security measures
- Modernize Technology

2022
- Add two portable building for student population growth (48 students/1 portable)
- Modernize Technology

2023
- Modernize Technology

2024
- Modernize Technology

2025
- East Intermediate opens
- Modernize Technology

2026
**PIEDMONT PUBLIC SCHOOLS**

**MIDDLE SCHOOL OF PIEDMONT**

**NUMBER OF CLASSROOMS**
31
STANDARD EDUCATION CLASSROOMS

**CURRENT ENROLLMENT**
667
CAPACITY: 930

**NUMBER OF CERTIFIED STAFF**
43
SUPPORT STAFF: 7
ADMINISTRATORS: 2
INTERN: 1

**TECHNOLOGY**

1 DIGITAL PANELS
32 SMART BOARDS
1:1 CHROME BOOKS

**SAFETY & SECURITY**

TECHNOLOGY:
- Buzzer security system

NATURAL DISASTERS:
- FEMA safe room on site

ADDITIONAL LEVELS OF SECURITY:
- Students required to wear ID
- Rotating Canadian County School Resource Officer

**5-YEAR GROWTH PROJECTIONS & NEEDS**

**FACILITIES:**
Updates to Current building

**TECHNOLOGY:**
- Modernize technology - Consistent implementation of age appropriate devices

**SAFETY:**
- Additional Cameras
- Visitor Kiosk
- Additional SRO

<table>
<thead>
<tr>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>2026</th>
</tr>
</thead>
<tbody>
<tr>
<td>• Modernize Technology</td>
<td>• Implement additional security measures</td>
<td>• Updates to MSP Complete</td>
<td>• Modernize Technology</td>
<td>• Modernize Technology</td>
<td>• Modernize Technology</td>
<td>• Modernize Technology</td>
</tr>
</tbody>
</table>
PIEDMONT PUBLIC SCHOOLS

PIEDMONT HIGH SCHOOL

NUMBER OF CLASSROOMS

37

STANDARD EDUCATION CLASSROOMS

CURRENT ENROLLMENT

1,157

CAPACITY: 1,110

NUMBER OF CERTIFIED STAFF

59

SUPPORT STAFF: 12
ADMINISTRATORS: 4

TECHNOLOGY

28
DIGITAL PANELS

11
SMART BOARDS

1:1
CHROME BOOKS

SAFETY & SECURITY

TECHNOLOGY:
Buzzer security system to be installed May 2020

NATURAL DISASTERS:
FEMA safe room on site

ADDITIONAL LEVELS OF SECURITY:
Students required to wear ID
Rotating Canadian County School Resource Officer

5-YEAR GROWTH PROJECTIONS & NEEDS

FACILITIES:
Finalize Construction

TECHNOLOGY:
Modernize technology - Consistent implementation of age appropriate devices

SAFETY:
Buzzer Security System Additional Cameras
Visitor Kiosk
Additional SRO

2019
2020
2021
2022
2023
2024
2025

• Finalize construction updates including FEMA Safe Room
• Buzzer security system installed

• Modernize Technology

• Implement additional security measures
• Modernize Technology

• Modernize Technology

• Modernize Technology

• Modernize Technology

• Modernize Technology